**MUNICIPIUL GHERLA** **ANEXA 3 LA HCL NR. 32/29.04.2025**

**CONTUL DE EXECUȚIE**
**A BUGETULUI CREDITELOR INTERNE**
**LA DATA 31.12.2024**

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| Nr. crt. | Denumire indicatori | Cod indicator | Prevederi bugetare initiale | Prevederi bugetare definitive | Incasari realizate |
|---|---|---|---|---|---|
| **.01** | **TOTAL CHELTUIELI** | **5007** | **2.018.440** | **9.018.440** | **8.443.594** |
| .02 | Partea III-a CHELTUIELI SOCIAL-CULTURALE | | 535.560 | 7.535.560 | 7.535.556 |
| .03 | Invatamant (65.07.03+65.07.04+65.07.05+65.07.07+65.07.11+65.07.13+65.07.50) | 6507 | | 7.000.000 | 7.000.000 |
| .04 | Invatamant secundar (cod 65.07.04.01 la 65.07.04.03) | 650704 | | 7.000.000 | 7.000.000 |
| .05 | Invatamant secundar inferior | 65070401 | | 7.000.000 | 7.000.000 |
| .06 | Asigurari si asistenta sociala (cod 68.07.04+68.07.05+68.07.06+68.07.11+68.07.12- | 6807 | 535.560 | 535.560 | 535.556 |
| .07 | Prevenirea excluderii sociale (cod 68.07.15.02 + 68.07.15.50) | 680715 | 535.560 | 535.560 | 535.556 |
| .08 | Cantine de ajutor social | 68071502 | 535.560 | 535.560 | 535.556 |
| .09 | Partea IV-a SERVICII SI DEZVOLTARE PUBLICA,LOCUINTE,MEDIU SI APE | | 1.103.680 | 1.103.680 | 715.752 |
| .10 | Locuinte, servicii si dezvoltare publica(cod 70.07.03+70.07.05+70.07.06+70.07.07+7 | 7007 | 1.103.680 | 1.103.680 | 715.752 |
| .11 | Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 700750 | 1.103.680 | 1.103.680 | 715.752 |
| .12 | Partea V-a ACTIUNI ECONOMICE | | 379.200 | 379.200 | 192.286 |
| .13 | Transporturi (cod 84.07.03+ 84.07.06+84.07.50 ) | 8407 | 379.200 | 379.200 | 192.286 |
| .14 | Transport rutier (cod 84.07.03.01 la 84.07.03.03) | 840703 | 379.200 | 379.200 | 192.286 |
| .15 | Strazi | 84070303 | 379.200 | 379.200 | 192.286 |
| .16 | Partea a VII-a REZERVE, EXCEDENT / DEFICIT | | 2.018.440 | 9.018.440 | 8.443.594 |
| .17 | DEFICIT | 9907 | 2.018.440 | 9.018.440 | 8.443.594 |
| .18 | Deficitul sectiunii de dezvoltare | 990797 | 2.018.440 | 9.018.440 | 8.443.594 |
| **.19** | **CHELTUIELILE SECTIUNII DE DEZVOLTARE** | | **2.018.440** | **9.018.440** | **8.443.594** |
| .20 | Partea III-a CHELTUIELI SOCIAL-CULTURALE | | 535.560 | 7.535.560 | 7.535.556 |
| .21 | Invatamant (65.07.03+65.07.04+65.07.05+65.07.07+65.07.11+65.07.13+65.07.50) | Y6507 | | 7.000.000 | 7.000.000 |
| .22 | Invatamant secundar (cod 65.07.04.01 la 65.07.04.03) | Y650704 | | 7.000.000 | 7.000.000 |
| .23 | Invatamant secundar inferior | Y65070401 | | 7.000.000 | 7.000.000 |
| .24 | Asigurari si asistenta sociala (cod 68.07.04+68.07.05+68.07.06+68.07.11+68.07.12- | Y6807 | 535.560 | 535.560 | 535.556 |
| .25 | Prevenirea excluderii sociale (cod 68.07.15.02 + 68.07.15.50) | Y680715 | 535.560 | 535.560 | 535.556 |
| .26 | Cantine de ajutor social | Y68071502 | 535.560 | 535.560 | 535.556 |
| .27 | Partea IV-a SERVICII SI DEZVOLTARE PUBLICA,LOCUINTE,MEDIU SI APE | | 1.103.680 | 1.103.680 | 715.752 |
| .28 | Locuinte, servicii si dezvoltare publica(cod 70.07.03+70.07.05+70.07.06+70.07.07+7 | Y7007 | 1.103.680 | 1.103.680 | 715.752 |
| .29 | Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | Y700750 | 1.103.680 | 1.103.680 | 715.752 |
| .30 | Partea V-a ACTIUNI ECONOMICE | | 379.200 | 379.200 | 192.286 |
| .31 | Transporturi(cod 84.07.03+ 84.07.06+84.07.50 ) | Y8407 | 379.200 | 379.200 | 192.286 |

| | | | | | |
|---|---|---|---|---|---|
| .32 | Transport rutier (cod 84.07.03.01 la 84.07.03.03) | Y840703 | 379.200 | 379.200 | 192.286 |
| .33 | Strazi | Y84070303 | 379.200 | 379.200 | 192.286 |
| .34 | Partea a VII-a REZERVE, EXCEDENT / DEFICIT | | 2.018.440 | 9.018.440 | 8.443.594 |
| .35 | DEFICIT | Y9907 | 2.018.440 | 9.018.440 | 8.443.594 |
| **.36** | **Deficitul sectiunii de dezvoltare** | **Y990797** | **2.018.440** | **9.018.440** | **8.443.594** |

**PREȘEDINTE DE ȘEDINȚĂ**
**MOLDOVAN MONICA - DANA**

**SECRETAR GENERAL UAT**
**ROTAR MIHAI**